

# Annual Report

Charity registered under section 39 or section 40 of the Charities Act 2009

<b>Submission Number:</b>	SR136961
<b>Received Date:</b>	14/10/2025

## Charity Details

<b>Charity Number</b>	<b>20204859</b>
<b>Charity Name</b>	<b>SOUTHILL FAMILY RESOURCE CENTRE COMPANY LIMITED BY GUARANTEE</b>

## Charity Governance

<b>Your organisation determined that:</b>	it does not need to meet the Additional Standards of the Charities Governance Code
<b>At this time, our organisation</b>	has complied with all sections of the Charities Governance Code

## Activities

<b>Annual Return for Period</b>	01-01-2024 to 31-12-2024
<b>Due Date</b>	31/10/2025
<b>Activities</b>	Arts Disability support Education/training Promotion of community Relief of poverty

<b>Description of Activities</b>	The Southill Family Resource Centre provided Family Support Services to Families, Individuals and children, Advocacy, Peer Support Groups to Men, Young Women, Older Persons and people with disabilities. Education and Training both Unaccredited and credited by QQI in Youthwork, Textiles, and Drama.
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<b>Beneficiaries</b>	Asylum seekers/refugees Community services Early school leavers Family services Ethnic minorities Men's services People with physical disabilities Senior citizens
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<b>Provides Direct Service to Individuals</b>	Yes
<b>Fees Charged for Direct Service</b>	No
<b>Fee Structure &amp; consideration/selection process</b>	
<b>Beneficiary Selection Process</b>	Residents of the Southill Community and that Southside of Limerick City
<b>Average No Full Time Employees</b>	3
<b>Average Part Time Employees</b>	7
<b>No. of Volunteers</b>	1-9

## Financials

<b>Total Income</b>	<b>€282,465.00</b>
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From Government/ Local Authorities	€214,279.00
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From Other Public Bodies	€37,153.00
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From Philanthropic organisations	€24,430.00
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From Donations	€5,043.00
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<b>Donation Income Types</b>	Cash collections
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From Bequests	€0.00
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From trading and commercial activities	€0.00
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From Other Sources	€1,560.00
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<b>Description of Other Sources</b>	room hire
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<b>Total Expenditure</b>	<b>€285,484.00</b>
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Salary Expenditure	€154,401.00
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Other Expenditure	€131,083.00
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<b>Surplus / (Deficit) for the Period</b>	<b>(€3,019.00)</b>
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## Assets and Liabilities at the end of the financial period

Cash at Bank and in Hand	€96,178.00
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Other Assets	€34,593.00
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<b>Total Assets</b>	<b>€130,771.00</b>
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<b>Total Liabilities</b>	<b>€79,956.00</b>
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<b>Net Assets / (Liabilities)</b>	<b>€50,815.00</b>
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## Audit Details

Have the financial statements been audited	Yes
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	The audit report was unmodified (i.e. a clean report)
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## International Transfers

Total income received by the charity from outside the State during the financial year	€0.00
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Select countries from which income was received	
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Total funds spent or transferred outside the State by the charity during the financial year	€0.00
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Select countries to which funds were transferred	
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Select method(s) used to transfer funds outside the State	
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## Attachments

Type	Description	Barcode
Set of Audited Accounts	Southill FRC final accounts 2024.pdf	BC477701

## Declaration

<b>Filer Name:</b>	Jim Prior
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**Filer Address:**

267 avondale court  
O'Malley park  
Southill  
Limerick  
Limerick  
Republic of Ireland  
V94X998

**Filer Email:**

info@southillfrc.com

**Filer Phone:**

061440250

**Filer Declaration Made:**

Yes

**\* I am authorised to make this submission on behalf of the charity trustees;**

**\* All the information in this submission has been approved by the charity trustees and is correct and complete to the best of my knowledge;**

**\* I have read and accept the Charities Regulator's Data Protection Notice.**