

Annual Report

Charity registered under section 39 or section 40 of the Charities Act 2009

Submission Number:	SR136961
Received Date:	14/10/2025

Charity Details

Charity Number	20204859
Charity Name	SOUTHILL FAMILY RESOURCE CENTRE COMPANY LIMITED BY GUARANTEE

Charity Governance

Your organisation determined that:	it does not need to meet the Additional Standards of the Charities Governance Code
At this time, our organisation	has complied with all sections of the Charities Governance Code

Activities

Annual Return for Period	01-01-2024 to 31-12-2024
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Due Date	31/10/2025
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Activities	Arts Disability support Education/training Promotion of community Relief of poverty
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Description of Activities	The Southill Family Resource Centre provided Family Support Services to Families, Individuals and children, Advocacy, Peer Support Groups to Men, Young Women, Older Persons and people with disabilities. Education and Training both Unaccredited and credited by QQI in Youthwork, Textiles, and Drama.
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Beneficiaries	Asylum seekers/refugees Community services Early school leavers Family services Ethnic minorities Men's services People with physical disabilities Senior citizens
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Provides Direct Service to Individuals	Yes
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Fees Charged for Direct Service	No
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Fee Structure & consideration/selection process

Beneficiary Selection Process	Residents of the Southill Community and that Southside of Limerick City
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Average No Full Time Employees	3
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Average Part Time Employees	7
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No. of Volunteers	1-9
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Financials	
Total Income	€282,465.00
From Government/ Local Authorities	€214,279.00
From Other Public Bodies	€37,153.00
From Philanthropic organisations	€24,430.00
From Donations	€5,043.00
Donation Income Types	Cash collections
From Bequests	€0.00
From trading and commercial activities	€0.00
From Other Sources	€1,560.00
Description of Other Sources	room hire
Total Expenditure	€285,484.00
Salary Expenditure	€154,401.00
Other Expenditure	€131,083.00
Surplus / (Deficit) for the Period	(€3,019.00)

Assets and Liabilities at the end of the financial period	
Cash at Bank and in Hand	€96,178.00
Other Assets	€34,593.00
Total Assets	€130,771.00
Total Liabilities	€79,956.00
Net Assets / (Liabilities)	€50,815.00

Audit Details	
Have the financial statements been audited	Yes
	The audit report was unmodified (i.e. a clean report)

International Transfers	
Total income received by the charity from outside the State during the financial year	€0.00
Select countries from which income was received	
Total funds spent or transferred outside the State by the charity during the financial year	€0.00
Select countries to which funds were transferred	
Select method(s) used to transfer funds outside the State	

Attachments		
Type	Description	Barcode
Set of Audited Accounts	Southill FRC final accounts 2024.pdf	BC477701

Declaration	
Filer Name:	Jim Prior

Filer Address:	267 avondale court O'Malley park Southill Limerick Limerick Republic of Ireland V94X998
Filer Email:	info@southillfrc.com
Filer Phone:	061440250
Filer Declaration Made:	Yes
* I am authorised to make this submission on behalf of the charity trustees;	
* All the information in this submission has been approved by the charity trustees and is correct and complete to the best of my knowledge;	
* I have read and accept the Charities Regulator's Data Protection Notice.	